



# Council Agenda Report

To: Mayor Grisanti and the Honorable Members of the City Council

Prepared by: Robert DuBoux, Public Works Director/City Engineer

Approved by: Steve McClary, City Manager

Date prepared: July 26, 2022 Meeting date: August 22, 2022

Subject: Fiscal Year 2022-2023 Capital Improvement Projects Update

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**RECOMMENDED ACTION:** Receive and file an update on the Fiscal Year 2022-2023 Capital Improvement Projects.

**FISCAL IMPACT:** City Council approved 28 Capital Improvement Projects (this includes the Disaster Recovery Capital Improvement Projects) along with the Fiscal Year 2022-2023 Budget. These projects are fully funded in the Fiscal Year 2022-2023 adopted budget.

**WORK PLAN:** These items were included as Items #2.c, 2.d, 2.e, 2.f, 2.g, 2.h, 2.i, 2.j, 2.k, 2.l, 2.m, 2.n, 2.o, 5.a, 8.e, 8.k, 8.l, 8.m, 8.n, 8.p, 8.r, 8.s, 8.t, 8.u, 8.v, 8.w, 8.x, and “New Work Plan Items” listed in the Adopted Work Plan for Fiscal Year 2022-2023.

**DISCUSSION:** On June 13, 2022, the City Council approved the Fiscal Year 2022-2023 Budget including 28 Capital Improvement Projects (including the Disaster Recovery Capital Improvement Projects) for \$35 million. To date, staff has 14 projects currently in the design phase, four projects in the construction phase, and 10 projects yet to begin. The following tables provide Council with an update on these projects.

**ATTACHMENTS:** Capital Improvement Project Update Tables

### Capital Improvement Projects in Design Phase

Project Name	Project Description	Est. Cost	Design Completion	Next Milestone/Update
2022 Annual Street Maintenance	Resurfacing Morning View Drive, including drainage improvements	\$900,000	25%	Estimated design completion: 3-5 months.
PCH Median Improvements	Replacing existing medians on PCH from Webb Way to Puerco Canyon Road	\$6,950,000	100%	Project is currently out to bid. Construction bids are expected in early September 2022.
PCH Signal Synchronization	Upgrading traffic signals on PCH, synchronizing traffic signals	\$14,600,000	95%	Planning Commission scheduled in September. Bidding estimated in Sept/Oct. 2022.
CCWTF Phase Two	Expansion of the Civic Center Water Treatment Facility	\$65,000,000	100%	City has requested an extension to MOU deadlines. Meeting with Regional Board in next few months.
Permanent Skate Park	Construction of permanent skate park at Bluffs Park	\$1,416,000	90%	Project consultant is wrapping up the final design.
PCH Improvements at Trancas Canyon Road	Adding a dedicated right turn lane	\$1,000,000	10%	Consultant is finalizing the initial design for the right turn pocket and preparing documents for Caltrans.
Clover Heights Storm Drain Improvements	Installing a new storm drain line on Clover Heights	\$2,334,000	15%	City design consultant is working on project reports and permitting.
Latigo Canyon Road Retaining Wall Repair	Repairing the existing retaining walls	\$874,192	100%	City is waiting for FEMA approval to use concrete instead of wood for the retaining wall.
Trancas Canyon Park Repairs	Repairs to the park from Woolsey Fire and storm events	\$895,766	95%	Project is going out to bid. Construction bids are expected in late September 2022.
Encinal Canyon Road Repairs	Repairs to Encinal Canyon Road from Woolsey Fire and storm events	\$460,000	100%	Project bids are expected to be received in September 2022.
Malibu Road Slope Repairs	Repairs to Malibu Road from Woolsey Fire and storm events	\$150,000	100%	Project is currently out to bid. Construction bids are expected in early September 2022.
Westward Beach Road Shoulder Repairs	Repairs to Westward Beach Road from Woolsey Fire and storm events	\$230,750	50%	Project consultant is working on environmental permitting.
Outdoor Warning Sirens	The design of outdoor warning sirens throughout the City	\$198,000	30%	Project consultant is working on a draft report. Draft report is expected by November 2022.
Storm Drain Master Plan	Creating a comprehensive storm drain inventory within the City	\$130,963	65%	A draft plan is estimated to be completed in October 2022.

### Capital Improvement Projects in Construction Phase

<b>Project Name</b>	<b>Project Description</b>	<b>Est. Cost</b>	<b>Construction Completion</b>	<b>Next Milestone/Update</b>
Marie Canyon Green Streets	Installation of storm drain filters in existing catch basins	\$423,732	0%	Project bids have been received and working with contractor to get this project started. Project is estimated to be completed by October 2022
Bluffs Park Shade Structure	Installation of new shade structures	\$100,000	5%	Staff had an initial meeting with the contractor. Project is estimated to be completed by November 2022.
Broad Beach Road Water Quality Repairs	Replacing the filter media in the existing biofilters	\$538,521	5%	Staff had an initial meeting with the contractor. Project is estimated to be completed by November 2022.
Point Dume Walkway Repairs	Repairing walkways from the Woolsey Fire	\$100,000	5%	Staff had an initial meeting with the contractor. Project is estimated to be completed by November 2022.

### Capital Improvement Projects Not Started

<b>Project Name</b>	<b>Project Description</b>	<b>Est. Cost</b>	<b>Next Milestone/Update</b>
Westward Beach Road Repairs	Repair of the edge of pavement on Westward Beach Road	\$350,000	Project is anticipated to begin in FY 2022-2023
Vehicle Protection Devices	Installation of bollards at Cross Creek Road and near the Malibu Coast Animal Hospital	\$100,000	Project was re-evaluated and is no longer needed.
Malibu Bluffs Park South Walkway Repairs	Repairs of the existing walkway at the southern edge of park	\$150,000	Project is anticipated to begin in FY 2022-2023
Trancas Canyon Park Playground Resurfacing	Resurfacing the playground	\$75,000	Project is anticipated to begin in FY 2022-2023
PCH Cross Walk Improvements at Big Rock and 20326 PCH	Constructing new pedestrian improvements	\$683,219	Project is anticipated to begin in FY 2022-2023
PCH Median Improvements at Paradise Cove and Zuma Beach	Installing new median improvements	\$2,000,000	Project is anticipated to begin in FY 2022-2023
Kanan Dume Biofilter	New storm drain biofilter to meet storm water permit requirements	\$500,000	Project is anticipated to begin in FY 2022-2023
Stormdrain Trash Screens Phase Two	Installing storm drain trash screens to meet storm water permit req.	\$35,000	Project is anticipated to begin in FY 2022-2023
City Traffic Signals Backup Power	Modifying the existing traffic signals on Civic Center Way to include additional backup power	\$50,000	Project is anticipated to begin in FY 2022-2023
Malibu Canyon Road Traffic Study	Conduct a traffic study on Malibu Canyon Road from Harbor Vista to Potter Road	\$100,000	Project is anticipated to begin in FY 2022-2023